

REGENT OF GRESIK

EAST JAVA PROVINCE

REGULATION OF THE REGENT OF GRESIK

NUMBER 86 OF 2021

ON

UTILIZATION OF REVENUE FUNDS OF THE REGIONAL PUBLIC SERVICE AGENCY
OF COMMUNITY HEALTH CENTERS IN THE REGENCY OF GRESIK

BY THE BLESSINGS OF ALMIGHTY GOD

THE REGENT OF GRESIK,

Considering: a. that based on Regulation of the Minister of Home Affairs Number 79 of 2018 on Regional Public Service Agencies, the revenue of Regional Public Service Agencies can be used for operational expenditure and capital expenditure;

b. that to improve financial performance and service performance in conducting healthy and transparent business practices, guidelines for the utilization of revenue funds of the Regional Public Service Agency of Community Health Centers in the Regency of Gresik are needed;

c. that based on the considerations referred to in points a and b, it is necessary to issue a Regent Regulation on the Utilization of Revenue Funds of the Regional Public Service Agency of Community Health Centers in the Regency of Gresik;

Considering: 1. Law Number 12 of 1950 on the Formation of Kabupaten Districts within the Province of East Java (State Gazette of the Republic of Indonesia of 1950 Number 41), as amended by Law Number 2 of 1965 on the Change of Boundary Areas of the Surabaya Municipality and the Type II Surabaya Region by Amending Law Number 12 of 1950 on the Formation of Kabupaten and Metropolitan Districts within the Provinces of East Java, Central Java, West Java and the Special Region of Yogyakarta (State Gazette of the Republic of Indonesia of 1965 Number 19, Supplement to the State Gazette of the Republic of Indonesia Number 2730);

2. Law Number 36 of 2009 on Health (State Gazette of the Republic of Indonesia of 2009 Number 144, Supplement to the State Gazette of the Republic of Indonesia Number 5063);
3. Law Number 12 of 2011 on the Formation of Legislation (State Gazette of the Republic of Indonesia of 2011 Number 82, Supplement to the State Gazette of the Republic of Indonesia Number 5234) as amended by Law Number 15 of 2019 on Amendment to Law Number 12 of 2011 on the Formation of Legislation (State Gazette of the Republic of Indonesia of 2019 Number 183, Supplement to the State Gazette of the Republic of Indonesia Number 6398);
4. Law Number 23 of 2014 on Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times lastly by Law Number 9 of 2015 on the Second Amendment to Law Number 23 of 2014 on Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Supplement to the State Gazette of the Republic of Indonesia Number 5679);
5. Government Regulation Number 12 of 2017 on Guidance and Supervision of Regional Government Administration (State Gazette of the Republic of Indonesia of 2017 Number 73, Supplement to the State Gazette of the Republic of Indonesia Number 6041);
6. Presidential Regulation Number 87 of 2014 on the Implementing Regulations of Law Number 12 of 2011 on the Formation of Legislation (State Gazette of the Republic of Indonesia of 2014 Number 199) as amended by Presidential Regulation Number 76 of 2021 on Amendment to Presidential Regulation Number 87 of 2014 on the Implementing Regulations of Law Number 12 of 2011 on the Formation of Legislation (State Gazette of the Republic of Indonesia of 2021 Number 186);
7. Regulation of the Minister of Home Affairs Number 80 of 2015 on the Formation of Regional Legal Products (State Gazette of the Republic of Indonesia of 2005 Number 2036) as amended by Regulation of the Minister of Home Affairs Number 120 of 2018 on Amendment to Regulation of the Minister of Home Affairs Number 80 of 2015 on the Formation of Regional Legal Products (State Gazette of the Republic of Indonesia of 2018 Number 157);
8. Regulation of the Minister of Home Affairs Number 79 of 2018 on Regional Public Service Agencies (State Gazette of the Republic of Indonesia of 2016 Number 1213);
9. Regulation of the Minister of Health Number 21 of 2016 on the Use of National Health Insurance Capitation Funds for Health Services and Operational Cost Support at First-Level Health Facilities Owned by Regional Governments (State Gazette of the Republic of Indonesia of 2016 Number

761);

10. Regulation of the Minister of Health Number 52 of 2016 on Standard Tariffs for Health Services in the Implementation of the Health Insurance Program (State Gazette of the Republic of Indonesia of 2016 Number 1601) as amended several times lastly by Regulation of the Minister of Health Number 6 of 2018 on the Third Amendment to Regulation of the Minister of Health Number 52 of 2016 on Standard Tariffs for Health Services in the Implementation of the Health Insurance Program (State Gazette of the Republic of Indonesia Number 442 of 2018);

11. Regulation of the Minister of Health Number 43 of 2019 on Community Health Centers (State Gazette of the Republic of Indonesia of 2019 Number 1335);

12. Regulation of the Regent of Gresik Number 52 of 2019 on the Management of Finances of the Regional Public Service Agency of Community Health Centers in the Regency of Gresik (Regional Gazette of the Regency of Gresik of 2019 Number 52);

DECIDES:

To establish: A REGENT REGULATION ON THE UTILIZATION OF REVENUE FUNDS OF THE REGIONAL PUBLIC SERVICE AGENCY OF COMMUNITY HEALTH CENTERS IN THE REGENCY OF GRESIK.

CHAPTER I

GENERAL PROVISIONS

Article 1

In this Regent Regulation:

1. Region means the Regency of Gresik.
2. Regent means the Regent of Gresik.
3. Health Office means the Health Office of the Regency of Gresik.
4. Head of Office means the Head of the Health Office of the Regency of Gresik.
5. Regional Public Service Agency, hereinafter referred to as BLUD, is a system implemented by

technical implementing units of regional offices/agencies in providing services to the public that has flexibility in financial management patterns as an exception to the general provisions of regional financial management.

6. Regional Public Service Agency of Community Health Centers, hereinafter referred to as BLUD Puskesmas, is a Technical Implementing Unit at the Health Office that implements the Regional Public Service Agency.

7. Healthy Business Practice is the implementation of organizational functions based on good management principles in the framework of providing quality, sustainable, and competitive services.

8. Regional Revenue and Expenditure Budget means the Regional Revenue and Expenditure Budget of the Regency of Gresik.

9. Revenue means all receipts in the form of cash and receivables of BLUD Puskesmas that increase liquid equity in the relevant budget period that do not need to be repaid.

10. Expenditure means all cash account expenditures that reduce liquid equity in the relevant budget year that do not need to be repaid.

11. Costs are the amount of expenditure that reduces liquid equity to obtain goods and/or services for the operational needs of BLUD Puskesmas.

12. National Health Insurance, hereinafter abbreviated as JKN, is part of the National Social Security System which is implemented using a mandatory national health insurance mechanism, with the aim of fulfilling the basic health needs of the community that should be provided to everyone who has paid contributions or whose contributions are paid by the Government.

13. Service Tariffs are compensation for goods and/or services provided by BLUD, including reasonable returns on investment funds, and may aim to cover all or part of the cost per unit of service.

14. Revenue of BLUD Puskesmas sourced from the Regional Budget means revenue originating from the Regional Budget implementation document.

15. The Health Social Security Administrator, hereinafter abbreviated as BPJS Kesehatan, is a legal entity formed to implement the Health Insurance program.

16. Capitation Funds are the amount of payment per month paid in advance to BLUD Puskesmas based on the number of registered participants without considering the type and number of health services provided.

17. Non-Capitation Funds are the amount of claims paid by BPJS Kesehatan to BLUD Puskesmas based on the type and amount of health services provided.

18. Results of Cooperation with Other Parties are the results obtained from the cooperation of BLUD Puskesmas.

CHAPTER II

INTENT AND PURPOSE

Article 2

(1) The intent of this Regent Regulation is to serve as a guideline in the utilization of revenue funds at BLUD Puskesmas in carrying out its duties.

(2) The purpose of this Regent Regulation is to regulate the utilization of revenue funds at BLUD Puskesmas so that it is carried out effectively, efficiently, transparently, fairly, non-discriminatorily, accountably, and in a Healthy Business Practice.

CHAPTER III

SCOPE

Article 3

The scope of this Regent Regulation regulates the utilization of funds obtained by BLUD Puskesmas in accordance with the health services provided.

CHAPTER IV

UTILIZATION OF REVENUE

Part One

Health Services

Article 4

(1) BLUD Puskesmas may collect fees from the public as compensation for goods and/or services provided.

(2) The types of services referred to in section (1) consist of:

- a. Emergency Care Services;
- b. Outpatient Services;
- c. Inpatient Services;
- d. Non-Operative Medical Procedures;
- e. Operative Medical Procedures;
- f. Dental and Oral Services;
- g. Midwifery and Obstetrics Services;
- h. Medical Support Services;
- i. Medico-Legal Services;
- j. Referral and Ambulance Services;
- k. Training, Education, and Benchmarking Services.

(3) Compensation for goods and/or service referred to in section (1) is determined in the form of service tariffs that are compiled based on the calculation of costs per unit of service or return per investment fund.

(4) Service tariffs referred to in section (2) include reasonable returns from investment funds and to cover all or part of the cost per unit of service.

(5) Service tariffs referred to in section (2) are in the form of tariff amounts or tariff patterns according to the type of BLUD Puskesmas service.

Article 5

(1) BLUD Puskesmas service tariffs are proposed by the Head of BLUD Puskesmas with the approval of the Head of Office to the Regent through the Secretary of Regency.

(2) BLUD Puskesmas service tariffs are determined by the Regent and submitted to the Head of THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK.

(3) The determination of service tariffs referred to in section (2) considers the continuity and development of services, public purchasing power, and healthy competition.

(4) In the event that the preparation of service tariffs cannot be prepared and determined based on

the calculation of costs per unit of service or investment returns as referred to in Article 4 section (3), service tariffs can be determined with other calculations or determinations that are guided by the provisions of applicable regulations.

Part Two

JKN Capitation Revenue

Article 6

(1) Capitation Revenue received by BLUD Puskesmas from BPJS Kesehatan is utilized for:

- a. payment for health services; and
- b. support for operational costs of health services.

(2) The allocation for payment of health services referred to in section (1) point a is set at a minimum of 60% (sixty percent) of Capitation Fund receipts.

(3) The allocation for support for operational costs of health services referred to in section (1) point b is set at the difference between the amount of Capitation Funds minus the allocation for payment of health services referred to in section (2).

(4) The amount of allocation referred to in section (2) and section (3) is determined by considering:

- a. the need for medicines, medical equipment, and disposable medical supplies;
- b. operational activities of health services in order to achieve performance targets in the field of individual health efforts; and
- c. the amount of allowances received from the Regional Government.

Part Three

JKN Non-Capitation Revenue

Article 7

Non-capitation health services at BLUD Puskesmas include:

- a. ambulance services;
- b. return referral program drug services;

- c. supporting examinations for return referral programs;
- d. certain health screening services including cryotherapy, IVA, and pap smear services;
- e. first-level inpatient care;
- f. midwifery and neonatal services performed by midwives or doctors; and
- g. Family Planning services.

Article 8

The management and utilization of JKN Non-Capitation Funds at BLUD Puskesmas follow the provisions of applicable regulations in the field of regional financial management.

CHAPTER V

ALLOCATION OF REVENUE FUNDS

Part One

Service Fees

Article 9

(1) The allocation of BLUD Puskesmas revenue funds for payment of health services is used for payment of health services for health and non-health personnel.

(2) Health personnel and non-health personnel referred to in section (1) include ASN, Non-ASN, and Non-Permanent Employees, who are appointed in accordance with the provisions of applicable regulations.

(3) Payment of health services referred to in section (1) is given every month.

Part Two

Principles and Indicators

Article 10

(1) Health services are provided based on the principles of:

- a. proportionality, measured by the amount of assets managed and the amount of revenue;

- b. equality, taking into account the existence of BLUD Puskesmas;
- c. appropriateness, considering the financial capacity and financing of BLUD Puskesmas; and
- d. transparency.

(2) In addition to being provided based on the principles referred to in Article 9 section (1), health services are also provided in accordance with the level of responsibility and demands of professionalism.

(3) Health services referred to in Article 9 section (1) are calculated based on assessment indicators that include:

- a. experience and length of service;
- b. skills, knowledge, and behavior;
- c. work risk;
- d. level of urgency;
- e. position held; and
- f. results/performance achievements.

(4) In addition to the assessment indicators referred to in section (3), the determination of remuneration for the Head of BLUD Puskesmas considers the factors:

- a. the size and amount of assets managed, the level of service, and productivity;
- b. similar services;
- c. the ability of BLUD Puskesmas income; and
- d. operational performance based on financial, service, quality, and benefit indicators for the community.

Part Three

Calculation and Criteria

Article 11

(1) Service fees are given based on individual score calculation (row score).

(2) The criteria for calculating individual scores (row score) referred to in section (1) consider the variables:

- a. experience and length of service (basic index);

- b. skills, knowledge, and behavior;
- c. work risk (risk index);
- d. level of urgency (emergency index);
- e. position held (position index);
- f. performance (performance index); and
- g. attendance and punctuality of arrival and departure from the office.

Part Four

Individual Score Index

Article 12

(1) Experience and length of service (basic index) referred to in Article 11 section (2) point a is calculated linearly with an increase each year based on the employee appointment document.

(2) Skills, knowledge, and behavior referred to in Article 11 section (2) point b are seen based on employee documents, which consist of expertise and knowledge with the following assessment details:

- a. doctors or dentists are given a value of 150 (one hundred fifty);
- b. pharmacists or nursing professionals are given a value of 100 (one hundred);
- c. health workers with a minimum education qualification of S1 (stratum one) or D4 (diploma four) are given a value of 80 (eighty);
- d. non-health workers with a minimum education qualification of S1 (stratum one) or D4 (diploma four) are given a value of 70 (seventy);
- e. health workers with a D3 (diploma three) education qualification are given a value of 60 (sixty);
- f. non-health workers with a minimum education qualification of D3 (diploma three) or assistant health workers are given a value of 50 (fifty);
- g. non-health workers below D3 (diploma three) are given a value of 25 (twenty-five);
- h. health workers with additional S2 (stratum two) education in the health field are given an additional value of 20 (twenty); and
- i. health workers with additional S2 (stratum two) education in the non-health field are given an additional value of 10 (ten).

(3) Work risk (risk index) referred to in Article 11 section (2) point c consists of the following assessment details:

- a. light risk, namely clinical work in villages, non-clinical work, and administration are given a value of 3 (three);
- b. moderate risk, namely clinical work is given a value of 5 (five); and
- c. high risk, namely medical work and the Director position is given a value of 10 (ten).

(4) The level of urgency (emergency index) referred to in Article 11 section (2) point d consists of the following assessment details:

- a. minor emergency, namely non-clinical and administrative services are given a value of 2 (two);
- b. moderate emergency, namely clinical services are given a value of 5 (five); and
- c. severe emergency which includes services in the emergency room, delivery room, and medical procedures is given a value of 8 (eight).

(5) Position held (position index) referred to in Article 11 section (2) point e consists of the following assessment details:

- a. Head of BLUD Puskesmas is given a value of 100 (one hundred);
- b. BLUD Puskesmas finance officer is given a value of 50 (fifty);
- c. BLUD Puskesmas technical officer is given a value of 40 (forty);
- d. receiving treasurer, disbursing treasurer assistant, goods manager assistant, and procurement officer of goods/services of BLUD Puskesmas are each given a value of 20 (twenty);
- e. SPI is given a value of 10 (ten); and
- f. person in charge of efforts/programs is given a value of 5 (five).

(6) Performance (performance index) referred to in Article 11 section (2) point f is measured from individual contributions in providing and supporting services according to job position with the following assessment details:

- a. high-performing performance is given an additional value of up to 10% (ten percent) of the total points obtained; and
- b. poor performance is subject to a reduction in value of up to 10% (ten percent) of the total points obtained.

(7) Attendance referred to in Article 11 section (2) point g consists of the following assessment details:

- a. present every working day is given a value of 1 (one) point per day;
- b. present and leave on time is given 1 (one) point;
- c. late arrival or early departure which is accumulated up to 7 (seven) hours is subject to a reduction of 1 (one) point;
- d. absence due to illness for a maximum of 3 (three) working days is given 1 (one) point as long as it can be proven with a doctors certificate; and
- e. carrying out duties outside the office given by the authorized official and in accordance with their duties and functions is given 1 (one) point.

Part Five

Formulation

Article 13

The provision of health services referred to in Article 9 uses the following calculation formula:

$$TP = PV + (PV \times VK) \times \text{Rupiah}$$

TP

PV: Points of education variables, position, risk, urgency, length of service, and attendance.

VK: Performance Variable.

TP: Total Points

Part Six

Provision of Health Services

Article 14

(1) In addition to providing health services using the basis of individual score calculations as referred to in Article 13, health services are also provided for the implementation of health service actions.

(2) Health service actions referred to in section (1) consist of:

- a. general actions; and
- b. non-capitation claims.

(3) Incentives for the implementation of health actions referred to in section (2) are given to the implementers of health service actions with the following details:

- a. laboratory actions of 25% (twenty-five percent);
- b. education and training activities of 60% (sixty percent);
- c. dental prosthesis actions of 60% (sixty percent);
- d. childbirth actions, cryotherapy, inpatient care, and homecare of 80% (eighty percent);
- e. specialist doctor actions of 90% (ninety percent);
- f. referrals of 100% (one hundred percent); and
- g. network childbirth actions of 90% (ninety percent).

CHAPTER VI

ACCOUNTABILITY AND SUPERVISION

Article 15

Accountability and supervision of the management of BLUD Puskesmas revenue funds are carried out in accordance with the provisions of applicable regulations.

CHAPTER VII

TRANSITIONAL PROVISIONS

Article 16

(1) Payment of health services and expenditure for operational cost support for BLUD Puskesmas from non-capitation health services and other health services from January 2020 until the enactment of this Regent Regulation can be given with calculation methods and criteria in accordance with the provisions of this Regent Regulation.

(2) In the event that the revenue from health services, JKN capitation funds, and JKN non-capitation funds are not fully used in the relevant budget year at BLUD Puskesmas, it becomes excess budget calculation and can be used in the following budget year in accordance with the provisions of

applicable regulations.

(3) In the event that the revenue of BLUD Puskesmas sourced from the Regional Budget until the end of the budget year still has remaining Additional Cash Reserves (TUP) in the BLUD Puskesmas cash account, then the remaining funds must be deposited into the regional general cash account and cannot be used directly.

CHAPTER VIII

CLOSING PROVISIONS

Article 17

This Regent Regulation comes into force on the date of its enactment.

In order for everyone to know, order the enactment of this Regent Regulation by placing it in the Regional Gazette of the Regency of Gresik.

Enacted in Gresik

on December 31, 2021

REGENT OF GRESIK,

(Signature)

FANDI AKHMAD YANI

Promulgated in Gresik

on December 31, 2021

SECRETARY OF REGENCY OF GRESIK,

(Signature)

Ir. ACHMAD WASHIL M.R., M.T.

Junior Principal Administrator

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