

GOVERNMENT OF THE REGENCY OF GRESIK

REGIONAL REGULATION OF THE REGENCY OF GRESIK

NUMBER 01 OF 1995

ON

THE FIRST AMENDMENT TO REGIONAL REGULATION OF THE REGENCY OF GRESIK  
NUMBER 07 OF 1994 ON THE REGIONAL REVENUE AND EXPENDITURE BUDGET OF THE  
REGENCY OF GRESIK FOR THE FISCAL YEAR 1994/1995

BY THE BLESSINGS OF ALMIGHTY GOD

THE REGENT OF GRESIK

Considering: That the amendment to the Regional Revenue and Expenditure Budget of the  
Regency of Gresik for the Fiscal Year 1994/1995 needs to be enacted by a Regional Regulation.

Considering: 1. Law Number 5 of 1974 on the Basic Principles of Village Governance;  
2. Law Number 12 of 1950 on the Establishment of East Java Province, in conjunction with Law  
Number 2 of 19? on the Change of Boundaries of Surabaya Municipality and the Regency of  
Surabaya;  
3. Government Regulation Number 38 of 1974 on the Change of Name of Surabaya Regency to  
Gresik Regency;  
4. Government Regulation Number 5 of 1975 on the Management of Accountability and Supervision  
of Regional Finances;  
5. Government Regulation Number 6 of 1975 on the Method of Preparing the Regional Revenue  
and Expenditure Budget, the Implementation of Regional Financial Administration, and the  
Preparation of Regional Revenue and Expenditure Budget Calculations;

6. Regulation of the Minister of Home Affairs Number 11 of 1975 on Examples of Methods for Preparing Regional Revenue and Expenditure Budgets, the Implementation of Regional Financial Administration, and the Preparation of Regional Revenue and Expenditure Budget Calculations;
7. Decision of the Minister of Home Affairs Number 570-360 dated October 28, 1981 on the Program for Guidance of Regional Budgets and Budget Credit Control;
8. Decision of the Minister of Home Affairs Number 94 of 1984 on the First Step of Synchronization of Regional Revenue and Expenditure Budget with the State Revenue and Expenditure Budget;
9. Decision of the Minister of Home Affairs Number 903-1319 dated September 19, 1985 on the Improvement of the Decision of the Minister of Home Affairs Number 903-603 of 1984 on the Implementation of the Regional Revenue and Expenditure Budget;
10. Decision of the Minister of Home Affairs Number 903-057 dated January 19, 1988 on the Improvement of the Form and Structure of Regional Revenue Budget;
11. Decision of the Governor of East Java Province Number 322/P of 1994 on the Ratification of Regional Regulation of the Regency of Gresik Number 07 of 1994 on the Regional Revenue and Expenditure Budget of the Regency of Gresik for the Fiscal Year 1994/1995;
12. Regional Regulation of the Regency of Gresik Number 07 of 1994 on the Regional Revenue and Expenditure Budget of the Regency of Gresik for the Fiscal Year 1994/1995.

Taking into Account: 1. Letter of the Minister of Home Affairs Number: 903/572/PUOD dated February 1, 1994 on Guidelines for the Preparation of the Regional Revenue and Expenditure Budget for the Fiscal Year 1994/1995;

2. Decision of the Regional House of Representatives of the Regency of Gresik Number Kpts/13IDPRD-1111993 dated October 1, 1993 on the Rules of Procedure of the Regional House of Representatives of the Regency of Gresik.

Having Heard: 1. Discussions in the Budget Committee Meetings on December 24, 27, and 28, 1994;

2. The Plenary Meeting of the Regional House of Representatives of the Regency of Gresik on December 29, 1994, and January 9, 13, 14, 20, and 24, 1995.

With the Approval of

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK

RESOLVES

To Enact: THE FIRST AMENDMENT TO REGIONAL REGULATION OF THE REGENCY OF GRESIK NUMBER 07 OF 1994 ON THE REGIONAL REVENUE AND EXPENDITURE BUDGET OF THE REGENCY OF GRESIK FOR THE FISCAL YEAR 1994/1995

#### Section 1

(1) The Regional Revenue Budget of the Regency of Gresik for the Fiscal Year 1994/1995, originally amounting to Rp. 25,161,990,690.00, is estimated to increase by Rp. 1,838,355,560.00, thus becoming Rp. 27,000,346,250.00;

(2) The details of the increase in revenue referred to in section (1) above are included in Model A.IX/A of this Regional Regulation.

#### Section 2

(1) The Regional Expenditure Budget of the Regency of Gresik for the Fiscal Year 1994/1995, originally amounting to Rp. 25,161,990,690.00, is estimated to increase by Rp. 1,838,355,560.00, thus becoming Rp. 27,000,346,250.00, with the following details:

a. Routine Expenditure:

Originally, amounting to Rp. 10,005,431,740.00

Increased by, Rp. 586,261,560.00

Total after Amendment, Rp. 10,591,693,300.00

b. Development Expenditure:

Originally, amounting to Rp. 15,156,558,950.00

Increased by, Rp. 1,252,094,000.00

Total after Amendment, Rp. 16,408,652,950.00

(2) The details of the increase in expenditure referred to in section (1) sub a and b above are each included in Model A.IX/P of this Regional Regulation.

### Section 3

The total amount of the Regional Revenue and Expenditure Budget of the Regency of Gresik for the Fiscal Year 1994/1995 after the amendment is Rp. 27,000,346,250.00.

### Section 4

(1) The Revenue of the Cash and Calculation Affairs of the Regency of Gresik for the Fiscal Year 1994/1995, originally amounting to Rp. 17,644,755,800.00, is estimated to increase by Rp. 53,752,500.00, thus becoming Rp. 17,698,508,300.00;

(2) The details of the increase in revenue referred to in section (1) above are included in Model A.IX/A of this Regional Regulation.

### Section 5

(1) The Expenditure of the Cash and Calculation Affairs of the Regency of Gresik for the Fiscal Year 1994/1995, originally amounting to Rp. 17,644,755,800.00, is estimated to increase by Rp. 53,752,500.00, thus becoming Rp. 17,698,508,300.00 and is detailed as follows:

#### a. Routine Expenditure:

Originally, amounting to Rp. 17,644,755,800.00

Increased by, Rp. 53,752,500.00

Total after Amendment, Rp. 17,698,508,300.00

#### b. Development Expenditure:

Originally, amounting to NIL

Increased/Decreased by, NIL

Total after Amendment, NIL

(2) The details of the increase in expenditure referred to in section (1) sub a and b above are each included in Model A.IX/P of this Regional Regulation.

### Section 6

This Regional Regulation shall come into effect on the date of its promulgation for the duration of the Fiscal Year 1994/1995.

In order that everyone may be aware of it, the promulgation of this Regional Regulation is ordered by placing it in the Regional Gazette of the Regency of Gresik.

Gresik, January 24, 1995

THE REGIONAL HOUSE OF REPRESENTATIVES OF THE REGENCY OF GRESIK THE  
REGENT OF GRESIK

Deputy Chairman,

[signature] [signature]

ACHSAN SUBAGYO A. SOEWARSO

Ratified by the Decision of the Governor of East Java Province dated April 7, 1995, Number 201/P of 1995.

On behalf of the GOVERNOR OF EAST JAVA PROVINCE

Assistant for Regional Affairs

[signature]

Drs. SUNARJO

Senior Supervisor

NIP. 510040479

Promulgated in the Regional Gazette of the Regency of Gresik on April 13, 1995, Number 2 of 1995 Series C.

True copy. On behalf of the REGENT OF GRESIK

Certified by: On behalf of the SECRETARY OF THE REGENCY OF GRESIK

Head of Legal Division [signature] Secretary of the Regency [signature]

ARSADI, SH SOEHARMANTO, SH

Supervisor Supervisor

NIP. 510 101 125 NIP. 010 069 894