

GOVERNMENT OF THE REGENCY OF GRESIK

REGIONAL REGULATION OF THE REGENCY OF GRESIK

NUMBER 08 OF 1994

ON

AMENDMENT OF THE REGIONAL REVENUE AND EXPENDITURE BUDGET
OF THE REGENCY OF GRESIK

FISCAL YEAR 1994/1995

BY THE BLESSINGS OF ALMIGHTY GOD

THE REGENT OF GRESIK

Considering: That the Regional Revenue and Expenditure Budget of the Regency of Gresik for Fiscal Year 1994/1995 requires a formal legal basis, and it is necessary to issue a Regional Regulation in accordance with Section 64, paragraph (2) of Law Number 5 of 1974, the preparation of which is guided by the letter of the Minister of Home Affairs Number: 903/572/PUOD dated February 19, 1994, regarding Guidelines for the Preparation of the Regional Budget for Fiscal Year 1994/1995;

Considering: 1. Law Number 5 of 1974 on the Principles of Regional Government (State Gazette of 1974 Number 38, Supplement to the State Gazette Number 3037);

2. Law Number 12 of 1950 on the Establishment of Regencies within the Province of East Java, juncto Law Number 2 of 1965 on the Change of Boundaries of the Municipality of Surabaya and the Regency of Surabaya;

3. Government Regulation Number 38 of 1974 on the Change of Name of Surabaya Regency to

Gresik Regency;

4. Government Regulation Number 5 of 1975 on the Management of Accountability and Supervision of Regional Finances (State Gazette Number 5 of 1975);
5. Government Regulation Number 6 of 1975 on the Method of Preparing the Regional Revenue and Expenditure Budget, the Implementation of Financial Procedures, and the Preparation of the Calculation of the Regional Revenue and Expenditure Budget (State Gazette Number 6 of 1975);
6. Presidential Decree Number 22 of 1984 on the Procedure for the Provision and Distribution of Salary and Pension Subsidies for Autonomous Regions;
7. Presidential Decree Number 9 of 1992 on Allowances for Civil Servants and Pension Recipients, Food Provision for Company Employees and for Special Purposes, and Market Operations;
8. Regulation of the Minister of Home Affairs Number 11 of 1975 on Examples of Methods for Preparing the Regional Revenue and Expenditure Budget, the Implementation of Regional Financial Administration, and the Preparation of the Calculation of the Regional Revenue and Expenditure Budget;
9. Regulation of the Minister of Home Affairs Number 11 of 1978 on the Implementation of Claims for Regional Financial and Material Compensation;
10. Regulation of the Minister of Home Affairs Number 4 of 1979 on the Implementation of the Management of Regional Goods and Materials;
11. Regulation of the Minister of Home Affairs Number 1 of 1980 on Guidelines/Instructions for Regional Financial Administration;
12. Decree of the Minister of Home Affairs Number 900-099 dated April 2, 1980, on the Manual of Regional Financial Administration;
13. Decree of the Minister of Home Affairs Number 020-595 dated December 17, 1980, on the Manual of Regional Goods Administration;
14. Decree of the Minister of Home Affairs Number 970-893 of 1981 dated December 24, 1981, on the Manual of Regional Revenue Administration;
15. Decree of the Minister of Home Affairs Number 94 of 1984 dated December 15, 1984, on the First Step in the Synchronization of the Regional Revenue and Expenditure Budget with the State Revenue and Expenditure Budget;
16. Decree of the Minister of Home Affairs Number 903-1319 dated September 19, 1985, on the

Improvement of the Decree of the Minister of Home Affairs Number 903-603 on the Implementation of the Regional Revenue and Expenditure Budget;

17. Decree of the Minister of Home Affairs Number 903-269 dated March 3, 1986, on the Improvement of the Form and Structure of Regional Financial Administration and the Calculation of the Regional Revenue and Expenditure Budget;

18. Decree of the Minister of Home Affairs Number 903-379 dated April 11, 1987, on the Use of the Digit System in the Implementation of the Regional Revenue and Expenditure Budget and Technical Instructions for Regional Financial Administration;

19. Decree of the Minister of Home Affairs Number 903-617 dated June 15, 1988, on the Improvement of the Form and Structure of the Regional Revenue and Expenditure Budget;

20. Decree of the Minister of Home Affairs Number 903-517 dated July 25, 1988, on the Improvement of the Decree of the Minister of Home Affairs Number 903-1316 of 1985 on the Improvement of the Form and Structure of Amendments to the Regional Revenue and Expenditure Budget;

21. Decree of the Minister of Home Affairs Number 80-3-251 dated April 6, 1989, on Changes to the Form/Example of Regional Regulations on the Determination of the Remaining Calculation of the Regional Revenue and Expenditure Budget, Cash Calculation, Reconciliation between the Remaining Calculation of the Budget and the Remaining Cash, and the Decision of the Regional Head on the Elaboration of the Realization of the Regional Revenue and Expenditure Budget;

22. Regional Regulation of the Regency of Gresik Number 02 of 1993 dated March 22, 1993, on the Determination of the Regional Revenue and Expenditure Budget of the Regency of Gresik for Fiscal Year 1993/1994;

23. Regional Regulation of the Regency of Gresik Number 10 of 1993 dated December 30, 1993, on the First Amendment to Regional Regulation of the Regency of Gresik Number 02 of 1993 on the Determination of the Regional Revenue and Expenditure Budget of the Regency of Gresik for Fiscal Year 1993/1994.

Taking into account: 1. Letter of the Minister of Home Affairs Number: 903/675/POUD dated February 13, 1993, regarding guidelines for the preparation of the Regional Revenue and Expenditure Budget for Fiscal Year 1993/1994;

2. Discussions in the Budget Committee Meeting on June 9 and 10, 1994;
3. Plenary Meeting of the Regional House of Representatives on June 2, 6, 9, 10, and 16, 1994.

With the Approval of

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK

DECIDES

To establish: REGIONAL REGULATION OF THE REGENCY OF GRESIK

ON THE DETERMINATION OF THE REMAINING CALCULATION OF THE REGIONAL REVENUE AND EXPENDITURE BUDGET OF THE REGENCY OF GRESIK FOR FISCAL YEAR 1993/1994.

Section 1

The amount of revenue, expenditure, and calculation of the regional revenue and expenditure budget of the Regency of Gresik for Fiscal Year 1993/1994 is as follows:

1. Budget Calculation Revenue amounting to Rp. 24,758,407,589.60
2. Budget Calculation Expenditure
 - a. Routine Rp. 7,523,484,616.15
 - b. Development Rp. 16,679,963,878.31Rp. 24,203,448,494.46
3. Remaining Budget Calculation Revenue and Expenditure Surplus Rp. 554,959,104.14

Section 2

The amount of revenue and expenditure of the cash transaction calculation and the budget calculation 1993/1994 is as follows:

Cash transaction calculation and calculation:

- a. Revenue

- Revenue Rp. 17,912,230,564.94

b. Expenditure

a. Routine Rp. 17,856,772,725.00

b. Development NIL

Rp. 17,856,772,725.00

c. Remaining Cash Transaction Calculation and Calculation amounting to Rp. 55,457,839.96

Section 3

Further details regarding the calculation of the Regional Revenue and Expenditure Budget/Cash Transaction and Calculation referred to in Section 1 and Section 2 of this Regional Regulation are included in Appendix C.I

Section 4

This Regional Regulation comes into force on the date of its promulgation.

In order that everyone may be aware of it, the promulgation of this Regional Regulation is ordered by placing it in the Regional Gazette of the Regency of Gresik.

Gresik, June 16, 1994

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK THE REGENT OF GRESIK

Deputy Chairman

[Signature] [Signature]

ACHSAN SUBAGYO, A. DJUHANSAH

Ratified by the Decision of the Governor of East Java dated October 10, 1994, Number 495/P of 1994

On behalf of the GOVERNOR OF EAST JAVA

Assistant I Regional Secretary/Area

Governmental Affairs

[Signature]

Drs. MOH. SAFII AS?ARI

Senior Main Inspector

NIP. 010 052 819

Promulgated in the Regional Gazette of the Regency of Gresik dated December 26, 1994, Number 12 of 1994, Series C.

On behalf of THE REGENT OF GRESIK

Regional Secretary/Area

[Signature]

SOEHARMANTO, SH

Inspector

NIP. 010036894

True copy,

Certified by

On behalf of the REGIONAL SECRETARY/AREA OF GRESIK

Head of Legal Division

[Signature]

ARSADI, SH

Organizer

NIP. 510 101 125