

GOVERNMENT OF THE REGENCY OF GRESIK

REGIONAL REGULATION OF THE REGENCY OF GRESIK

NUMBER 07 OF 1994

ON

AMENDMENT OF THE REGIONAL REVENUE AND EXPENDITURE BUDGET OF THE REGENCY
OF GRESIK

FISCAL YEAR 1994/1995

BY THE BLESSINGS OF ALMIGHTY GOD

THE REGENT OF GRESIK

Considering: That the Regional Revenue and Expenditure Budget of the Regency of Gresik for Fiscal Year 1994/1995 requires a formal legal basis, and it is necessary to issue a Regional Regulation in accordance with Article 64 section (2) of Law Number 5 of 1974, the preparation of which is guided by the letter of the Minister of Home Affairs Number: 903/572/PUOD dated February 19, 1994, Regarding Guidelines for the Preparation of the Regional Revenue and Expenditure Budget for Fiscal Year 1994/1995;

Considering: 1. Law Number 5 of 1974 on the Basic Principles of Regional Government;
2. Law Number 12 of 1950 on the Formation of Regencies within the Province of East Java, juncto Law Number 2 of 1965 on the Change of Boundaries of the Municipality of Surabaya and the Regency of Surabaya;
3. Law Number 12 of 1985 on Land and Building Tax;
4. Government Regulation Number 38 of 1974 on the Change of Name of Surabaya Regency to

Gresik Regency;

5. Government Regulation Number 5 of 1975 on the Management of Accountability and Supervision of Regional Finances;
6. Government Regulation Number 6 of 1975 on the Method of Preparing the Regional Revenue and Expenditure Budget;
7. Presidential Decree Number 12 of 1984 on the Procedure for the Provision and Distribution of Salary and Pension Subsidies for Autonomous Regions;
8. Presidential Decree Number 13 of 1989 on the Fifth Five-Year Development Plan (REPELITA V) 1989/1990 ? 1993/1994;
9. Presidential Instruction Number 6 of 1984 on the Implementation of Regional Assistance and the Preparation of Regional Revenue and Expenditure Budgets and the Calculation of Regional Revenue and Expenditure Budgets;
10. Regulation of the Minister of Home Affairs Number 11 of 1975 on Examples of Methods for Preparing Regional Revenue and Expenditure Budgets;
11. Regulation of the Minister of Home Affairs Number 11 of 1978 on the Implementation of Claims for Regional Financial and Material Losses;
12. Regulation of the Minister of Home Affairs Number 8 of 1978 on the Acceptance of Contributions from Third Parties to the Region;
13. Regulation of the Minister of Home Affairs Number 4 of 1979 on the Implementation of the Management of Regional Goods and Materials;
14. Regulation of the Minister of Home Affairs Number 4 of 1985 on the Management of Regional Revenue from Land and Building Tax;
15. Decision of the Minister of Home Affairs Number 900-099 dated April 2, 1980 on the Manual of Regional Financial Administration;
16. Decision of the Minister of Home Affairs Number 570-360 dated October 28, 1981 on the Budget Development Program and Budget Credit Control;
17. Decision of the Minister of Home Affairs Number 970-893 of 1981 dated December 24, 1981 on the Manual of Regional Revenue Administration;
18. Decision of the Minister of Home Affairs Number 94 of 1984 dated December 15, 1984 on the First Step in Synchronizing the Regional Revenue and Expenditure Budget with the State Revenue

and Expenditure Budget;

19. Decision of the Minister of Home Affairs Number 903-1319 dated September 19, 1985 on the Improvement of the Decision of the Minister of Home Affairs Number 903-603 on the Implementation of the Regional Revenue and Expenditure Budget;

20. Decision of the Minister of Home Affairs Number 51 of 1985 dated December 31, 1985 on Guidelines for Processing Original Regional Revenue from Land and Building Tax;

21. Decision of the Minister of Home Affairs Number 903-269 dated March 3, 1986 on the Improvement of the Form and Structure of Regional Financial Administration and the Calculation of the Regional Revenue and Expenditure Budget;

22. Decision of the Minister of Home Affairs Number 903-379 dated April 11, 1987 on the Use of the Digit System in the Implementation of the Regional Revenue and Expenditure Budget and Technical Guidelines for Regional Financial Administration;

23. Decision of the Minister of Home Affairs Number 903-057 dated January 19, 1988 on the Improvement of the Form and Structure of the Regional Revenue and Expenditure Budget;

24. Decision of the Minister of Home Affairs Number 23 of 1988 dated June 20, 1988 on the Procedure for the Procurement of Goods and Services within the Ministry of Home Affairs and Regional Governments;

25. Decision of the Minister of Home Affairs Number 903-617 dated June 15, 1988 on the Improvement of the Form and Structure of the Regional Revenue and Expenditure Budget;

Taking into account: 1. Letter of the Minister of Home Affairs Number 903/572/PUOD dated February 19, 1994 on Guidelines for the Preparation of the Regional Revenue and Expenditure Budget for Fiscal Year 1994/1995;

2. Decision of the Regional Peoples Representative Council of the Regency of Gresik Number Kpts/10/DPRD-II/1991 dated March 19, 1991 on the Rules of Procedure of the Regional Peoples Representative Council of the Regency of Gresik.

Having heard: 1. Discussions in the Budget Committee meeting on March 24 and 25, 1994;

2. Plenary Meeting of the Regional Peoples Representative Council of the Regency of Gresik on March 26, 28, and 31, 1994.

With the Approval of

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK

DECIDES

To Enact: REGIONAL REGULATION OF THE REGENCY OF GRESIK ON AMENDMENT OF THE REGIONAL REVENUE AND EXPENDITURE BUDGET OF THE REGENCY OF GRESIK FOR FISCAL YEAR 1994/1995.

Article 1

The total amount of the Regional Revenue and Expenditure Budget of the Regency of Gresik for Fiscal Year 1994/1995 is Rp. 25,161,990,690.00, consisting of:

a. REVENUE

- Revenue amounting to Rp. 25,161,990,690.00

b. EXPENDITURE

- Routine Expenditure amounting to Rp. 10,005,431,740.00

- Development Expenditure amounting to Rp. 15,156,558,950.00

Rp. 25,161,990,690.00

Article 2

The total amount of the Cash Management and Calculation of the Regency of Gresik for Fiscal Year 1994/1995 is Rp. 17,644,755,800.00, consisting of:

a. REVENUE

- Revenue amounting to Rp. 17,644,755,800.00

b. EXPENDITURE

a. Routine Expenditure amounting to Rp. 17,644,755,800.00

b. Development Expenditure amounting to NIL

Rp. 17,644,755,800.00

Article 3

(1) The details of the provisions referred to in Article 1 of this Regional Regulation are contained in Appendix A.

(2) Further details of the provisions referred to in Article 1 and Article 2 of this Regional Regulation are contained in Appendices A.I, A.II/R, and A.II/P.

(3) The example details referred to in section (1) and (2) of this Article are an inseparable part of this Regional Regulation.

Article 4

This Regional Regulation shall come into force on the date of its promulgation for the fiscal year 1994/1995.

In order that everyone may be aware of it, the promulgation of this Regional Regulation is ordered by its placement in the Regional Gazette of the Regency of Gresik.

Gresik, March 31, 1994

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK THE REGENT OF GRESIK

Deputy Chairman

Ttd Ttd

ACHSAN SUBAGYO, A DJUHANSAH

Ratified by the Decision of the Governor of East Java Province dated May 30, 1994, Number 322/P of 1994

On behalf of the GOVERNOR OF EAST JAVA PROVINCE

Assistant I, Regional/Area Secretary,

Governmental Affairs Division

ttd

Drs. MOH. SAFII AS?ARI

Senior Main Supervisor

NIP. 010 052 819

Promulgated with the Regional Gazette of the Regency of Gresik dated September 9, 1994, Number 10 of 1994, Series C.

On behalf of THE REGENT OF GRESIK

Regional/Area Secretary

Ttd

SOEHARMANTO, SH

Supervisor

NIP. 010036894

True copy,

Certified by:

On behalf of the SECRETARY OF REGENCY OF GRESIK

Head of Legal Division

Ttd

ARSADI, SH