

GOVERNMENT OF THE REGENCY OF GRESIK

REGIONAL REGULATION OF THE REGENCY OF GRESIK

NUMBER 3 OF 2011

ON

THE REGIONAL MEDIUM-TERM DEVELOPMENT PLAN

2011 ? 2015

BY THE BLESSINGS OF ALMIGHTY GOD

THE REGENT OF GRESIK,

Considering: a. that in order to implement Law Number 25 of 2004 on the National Development Planning System and Article 150 paragraph (3) letter e. of Law Number 32 of 2004 on Regional Government, it is necessary to compile the Regional Medium-Term Development Plan;

b. that based on the considerations referred to in letter a, it is necessary to issue a Regional Regulation of the Regency of Gresik on the Regional Medium-Term Development Plan (RPJMD) 2011?2015.

Considering: 1. Article 18 paragraph (6) of the 1945 Constitution of the Republic of Indonesia;

2. Law Number 12 of 1950 on the Formation of Regions within the Province of East Java as amended by Law Number 2 of 1965 on the Change of the Boundary Area of Surabaya Municipality and Type II Region of Surabaya (State Gazette of the Republic of Indonesia of 1965 Number 19, Supplement to the State Gazette of the Republic of Indonesia Number 2730);

3. Law Number 17 of 2003 on State Finance (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to the State Gazette of the Republic of Indonesia Number 4286);

4. Law Number 25 of 2004 on the National Development Planning System (State Gazette of the

Republic of Indonesia of 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);

5. Law Number 32 of 2004 on Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 125, Supplement to the State Gazette of the Republic of Indonesia Number 4437) as amended several times lastly by Law Number 12 of 2008 on the Second Amendment to Law Number 32 of 2004 on Regional Government (State Gazette of the Republic of Indonesia of 2008 Number 59, Supplement to the State Gazette of the Republic of Indonesia Number 4844);

6. Law Number 33 of 2004 on Financial Balance between the Central Government and Regional Governments (State Gazette of the Republic of Indonesia of 2004 No. 126, Supplement to the State Gazette of the Republic of Indonesia No. 4438);

7. Law Number 17 of 2007 on the National Long-Term Development Plan 2005-2025 (State Gazette of the Republic of Indonesia of 2007 Number 33, Supplement to the State Gazette of the Republic of Indonesia Number 4700);

8. Law Number 26 of 2007 on Spatial Planning (State Gazette of the Republic of Indonesia of 2007 Number 68, Supplement to the State Gazette of the Republic of Indonesia Number 4725);

9. Law Number 12 of 2011 on the Formation of Legislation (State Gazette of the Republic of Indonesia of 2011 Number 25, Supplement to the State Gazette of the Republic of Indonesia Number 5234);

10. Government Regulation Number 79 of 2005 on Guidelines for Guidance and Supervision of Regional Government Implementation (State Gazette of the Republic of Indonesia of 2005 Number 165, Supplement to the State Gazette of the Republic of Indonesia Number 4593);

11. Government Regulation Number 58 of 2005 on Regional Financial Management (State Gazette of the Republic of Indonesia of 2005 Number 140, Supplement to the State Gazette of the Republic of Indonesia Number 4578);

12. Government Regulation Number 38 of 2007 on the Division of Governmental Affairs between the Central Government, Provincial Regional Governments, and Regency/City Regional Governments (State Gazette of the Republic of Indonesia of 2007 Number 82, Supplement to the State Gazette of the Republic of Indonesia Number 4737);

13. Government Regulation Number 8 of 2008 on Stages, Procedures for Preparation, Control and Evaluation of the Implementation of Regional Development Plans (State Gazette of the Republic of

Indonesia of 2008 Number 21, Supplement to the State Gazette of the Republic of Indonesia Number 4817);

14. Regulation of the Minister of Home Affairs Number 54 of 2010 on the Implementation of Government Regulation Number 8 of 2008 on Stages, Procedures for Preparation, Control and Evaluation of the Implementation of Regional Development Plans;

15. Regional Regulation of the Regency of Gresik Number 2 of 2008 on Regional Apparatus Organization of the Regency of Gresik (Regional Gazette of the Regency of Gresik of 2008 Number 2);

16. Regional Regulation of the Regency of Gresik Number 6 of 2008 on Stages, Procedures for Preparation, Control and Evaluation of the Implementation of Regional Development Plans (Regional Gazette of the Regency of Gresik of 2008 Number 6);

17. Regional Regulation of the Regency of Gresik Number 11 of 2009 on the Regional Long-Term Development Plan 2005 ? 2025 (Regional Gazette of the Regency of Gresik of 2009 Number 11).

By Mutual Agreement

THE REGIONAL HOUSE OF REPRESENTATIVES OF REGENCY OF GRESIK

and

THE REGENT OF GRESIK

DECIDE:

To Enact: A REGIONAL REGULATION ON THE REGIONAL MEDIUM-TERM DEVELOPMENT PLAN 2011 ? 2015.

CHAPTER I

GENERAL PROVISIONS

Article 1

In this Regional Regulation:

1. Region means the Regency of Gresik;

2. Regional Government means the Regency Government of Gresik;
3. Regent means the Regent of Gresik;
4. The Regional Long-Term Development Plan of the Regency of Gresik 2005 ? 2025, hereinafter referred to as the RPJP Region, is a regional development planning document for a period of 20 (twenty) years, calculated from 2005 to 2025;
5. The Regional Medium-Term Development Plan, hereinafter referred to as the RPJM Region, is a regional development planning document for a 5 (five)-year period;
6. Regional Working Unit, hereinafter abbreviated as SKPD, is a Regional Apparatus in the Regional Government as a budget/goods user;
7. The Regional Working Unit Strategic Plan, hereinafter abbreviated as Renstra-SKPD, is the SKPD planning document for a 5 (five)-year period;
8. The Regional Development Work Plan, hereinafter referred to as the RKPD Regency, is a regional planning document for a period of 1 (one) year;
9. The General Policy of the Regional Budget, hereinafter abbreviated as KUA, is a document containing policies in the fields of revenue, expenditure, and financing, and the underlying assumptions for a period of 1 (one) year;
10. Priorities and Provisional Budget Ceiling, hereinafter abbreviated as PPAS, are priority programs and benchmarks for the maximum budget given to SKPD for each program as a reference in preparing the SKPD Work and Budget Plan;
11. Development Planning Deliberation, hereinafter abbreviated as Musrenbang, is a forum for stakeholders in compiling regional development plans;
12. The Work Plan of the Regional Working Unit or Renja-SKPD is the planning document of the Regional Working Unit for a period of 1 (one) year;
13. Vision is a general formulation regarding the desired situation at the end of the planning period;
14. Mission is a general formulation regarding the efforts that will be carried out to realize the vision.

CHAPTER II

REGIONAL MEDIUM-TERM DEVELOPMENT PLAN

Article 2

- (1) The RPJM Region is an elaboration of the long-term development goals of the Region in the form of a formulation of the vision, mission and direction of Regional Development.
- (2) The RPJM Region is compiled with consideration to the National RPJM, the East Java Provincial RPJMD and the Regional RPJP of the Regency of Gresik.
- (3) The RPJM Region becomes a guideline in preparing the RKPD which contains the Regional Economic Policy Direction, the Regional Funding Framework and Priority Regional Programs and Activities.

Article 3

The RPJM Region as referred to in Article 2 is a guideline for:

- a. The Regional Government in preparing the Regional Development Work Plan;
- b. The Regional Working Unit in preparing the SKPD Strategic Plan;
- c. Village Governments in preparing the Village RPJM.

Article 4

- (1) The RPJM Region is compiled with the systematics: Introduction, General Overview of Regional Conditions, Overview of Regional Financial Management, Analysis of Strategic Issues, Vision, Mission, Motto, Goals and Targets, Regional Development Strategy, Transition Guidelines and Implementation Principles.
- (2) The RPJM Region as referred to in section (1) is contained in the Appendix and is an inseparable part of this Regional Regulation.

CHAPTER III

IMPLEMENTATION

Article 5

- (1) As an implementation of the RPJMD, the RKPD must be compiled every year.
- (2) The RKPD as referred to in section (1) is used as a guideline for compiling the KUA, Provisional Program Budget Priorities (PPAS) and the Regional Revenue and Expenditure Budget.
- (3) The Head of the Regional Working Unit is obliged to compile the Renja-SKPD based on the

RKPD.

CHAPTER IV

CONTROL AND EVALUATION

Article 6

(1) The Regional Government conducts control and evaluation of the implementation of the RPJM Region.

(2) The procedures for controlling and evaluating the implementation of the development plan must be in accordance with the provisions of the legislation.

CHAPTER V

TRANSITIONAL PROVISIONS

Article 7

(1) To maintain the continuity of development and avoid a vacuum in regional development planning, the Regent at the end of his/her term of office continues to compile the RKPD for the first year of the next government period based on this RPJMD, and adjustments can be made.

(2) The RPJM Region that has been enacted in the event of changes in legislation, then the adjustments are implemented at the latest within 1 (one) year.

CHAPTER VI

FINAL PROVISIONS

Article 8

This Regional Regulation shall come into force on the date of its enactment.

In order that everyone may know this, order the promulgation of this Regional Regulation by placing it in the Regional Gazette of the Regency of Gresik.

Enacted in Gresik

On June 6, 2011

THE REGENT OF GRESIK

(signature)

Dr. Ir. H. SAMBARI HALIM RADIANTO, ST, M.Si.

Promulgated in Gresik

On June 6, 2011

SECRETARY OF REGENCY OF GRESIK

(signature)

Ir. MOCH. NADJIB, MM

Senior Main Official

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REGIONAL GAZETTE OF THE REGENCY OF GRESIK 2011 NUMBER 3